

STEERING COMMITTEE MINUTES

The Steering Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, August 26, 2013 at 6:50 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Billy Rowland, Fred Weston, Clint Thomas, Adam Bannach, Wendell Marlowe, Paul Abercrombie, Randy Hall, Kenneth Reich, Eugene Murray, Annette Stafford and Jeff Joines, being all the members of the Committee with the exception of Commissioners Gary Keith, Bernie Ash and Mike Justice, who were absent. Also present was County Attorney Michael R. Jennings.

Chairman Hall called the meeting to order and determined that a quorum was present.

The proposed agenda for the August 26, 2013 meeting of the Wilson County Commission was presented. It was noted that selection of a five member Audit Committee should be included under "Elections and Appointments". Motion to approve the agenda was made by Commissioner Abercrombie, seconded by Commissioner Stafford and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Stafford, seconded by Commissioner Thomas, the Committee voted unanimously to adjourn.

SECRETARY

STEERING COMMITTEE MINUTES

The Steering Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, September 5, 2013 at 6:45 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Wendell Marlowe, Clint Thomas, Eugene Murray, Billy Rowland, Annette Stafford, Randy Hall and Gary Keith, being all the members of the Committee with the exception of Commissioners Fred Weston, Adam Bannach, Paul Abercrombie, Kenneth Reich, Jeff Joines, Bernie Ash and Mike Justice, who were absent. Also present was County Mayor Randall Hutto and County Attorney Michael R. Jennings.

Chairman Hall called the meeting to order and determined that a quorum was present.

The proposed agenda for the September 16, 2013 meeting of the Wilson County Commission was presented. Mayor Hutto advised that Commissioner McFarland would like for William Singer to address the Commission. Senator Mae Beavers has also asked to address the Commission. County Mayor Hutto suggested that both could speak under "Communications from the Chair". Motion to approve the agenda as presented was made by Commissioner Marlowe, seconded by Commissioner Thomas and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Rowland, seconded by Commissioner Murray, the Committee voted unanimously to adjourn.

SECRETARY

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
SEPTEMBER 16, 2013 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES
COMMISSION CHAIRPERSON
COMMISSION CHAIRPERSON PRO TEM
FINANCE COMMITTEE (4 MEMBERS)
BUDGET COMMITTEE (4 MEMBERS)
ETHICS COMMITTEE (5 MEMBERS)
REVENUE COMMITTEE (3 MEMBERS)
WATER & WASTEWATER AUTHORITY (1 MEMBER)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
BACK TAX
CABLE TELEVISION
DEVELOPMENT & TOURISM

FINANCE
HEALTH & WELFARE
INSURANCE
JUDICIAL
PLANNING & ZONING
RECREATION
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT

MINUTES COMMITTEE MINUTES

The Minutes Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, August 26, 2013 at 6:45 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Fred Weston, Clint Thomas, Billy Rowland, Paul Abercrombie and Jerry McFarland, being all the members of the Committee. Also present was County Attorney Michael R. Jennings.

Chairman Abercrombie called the meeting to order and determined that a quorum was present.

The minutes of the July 15, 2013 County Commission meeting were presented for review. Motion to recommend approval of the minutes to the full County Commission was made by Commissioner Rowland, seconded by Commissioner Thomas and carried unanimously.

There being no further business to come before the Committee, Chairman Abercrombie declared the meeting adjourned.

SECRETARY

MINUTES COMMITTEE MINUTES

The Minutes Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, September 5, 2013 at 6:30 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Jerry McFarland, Clint Thomas and Billy Rowland, being all the members of the Committee with the exception of Commissioners Paul Abercrombie and Fred Weston, who were absent. Also present was County Attorney Michael R. Jennings.

In the absence of Chairman Abercrombie, Vice Chairman Thomas called the meeting to order and determined that a quorum was present.

The minutes of the August 26, 2013 County Commission meeting were presented. Motion to recommend these minutes to the County Commission was made by Commissioner Rowland, seconded by Commissioner McFarland. Vice Chairman Thomas asked about how to correct the minutes at the bottom of Page 11. He had made several comments in support of reinstating the Convention and Visitors Bureau (Tourism). However, not all of his comments were picked up clearly on the tape. He has been given two options. He can write down what he said that evening or give his notes to Sondra Winfree Dowdy or he can simply insert the statement "Commissioner Thomas spoke in favor of reinstating the Convention and Visitors Bureau". This would allow the deletion of the last three comments contained in the minutes. It was determined, that a part of the motion, that the minutes would be corrected to note that Commissioner Thomas spoke in favor of reinstating the Convention and Visitors Bureau. The motion then carried unanimously.

There being no further business to come before the Committee on motion of Commissioner McFarland, seconded by Commissioner Rowland, the Committee voted unanimously to adjourn.

SECRETARY

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
AUGUST 26, 2013:

Be it remembered that the regular meeting of the Board of Commissioners August 26, 2013, the same being the Fourth Monday in said month.

There was present and presiding the Honorable Chairman Randall Hutto; Jim Goodall, County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Terry Duncan, Fred Weston, Chad Barnard, Jerry McFarland, Kenny Reich, Terry Scruggs, Frank Bush, Sara Patton, Nathan Clariday, Billy Rowland, Clint Thomas, Jeff Joines, Mike Justice, Jason Brockman, Gary Keith, Adam Bannach, William Glover, Annette Stafford, Eugene Murray, Wendell Marlowe, Bernie Ash, Paul Abercrombie and Randy Hall.

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Bro. Patrick Johnson; everyone said the pledge to the flag, which was led by Boy Scout Troop 293.

The Clerk called the roll showing 24 present and 1 absent.

Commissioner Hall gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Abercrombie. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Hall made a motion to adopt the Agenda, seconded by Commissioner Abercrombie. Passed by unanimous voice vote.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Abercrombie gave the Minutes Committee Report and moved that said Report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Minute Committee Report Page _____

Commissioner Bannach made a motion to dispense with the reading of the minutes, seconded by Commissioner Justice. Passed by unanimous voice vote.

A list of Notaries for August was presented to the Commission. Commissioner Stafford made a motion to approve the list of Notaries for August 2013, seconded by Commissioner Murray. Passed by unanimous voice vote

Notary Page _____

Chairman Hutto called for the election of five members (5) to the Audit Committee. Chairman Hutto recommended Chris Crowell, Banker; Jerry Taylor, CPA; Commissioner Paul Abercrombie, Commissioner Frank Bush, and Commissioner Nathan Clariday. Commissioner Joines made a motion to elect Chris Crowell, Banker; Jerry Taylor, CPA; Commissioner Paul Abercrombie, Commissioner Frank Bush, and Commissioner Nathan Clariday to the Audit Committee, seconded by Commissioner Justice. Passed by unanimous voice vote.

Commissioner Ash gave the Emergency Management Committee Report and moved that said report be received and filed, seconded by Commissioner Hall. Passed by unanimous voice vote.

Emergency Management Committee Report Page _____

Assistant Chief Keith Taylor gave the Emergency Management Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Joines. Commissioner Stafford asked if WEMA was accepting calls

from people or nursing homes needing assistance? Assistant Chief Taylor stated yes we are. Commissioner Stafford asked are we charging these people? Assistant Chief Taylor stated not to his knowledge. Commissioner Stafford stated she thought we passed a Resolution to charge these individuals. County Attorney Mike Jennings stated he was working on getting the paperwork ready to start charging. Passed by unanimous voice vote.

Emergency Management Director's Report Page _____

No report was given at this time by the Law Enforcement Committee.

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Thomas. Passed by unanimous voice vote.

Sheriff's Report Page _____

Commissioner Stafford gave the Education Committee Report and moved that said report be received and filed, seconded by Commissioner Hall. Passed by unanimous voice vote.

Education Committee Report Page _____

Director Dr. Tim Setterlund gave the School Director's Report. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Director of Schools Report Page _____

Clerk Linda Neal gave the Circuit Court Clerk's Report. Commissioner Murray made a motion that said report be received and filed, seconded by Commissioner Siever. Passed by unanimous voice vote.

Circuit Court Clerk's Report Page _____

No report was given at this time by the Public Works Committee.

Commissioner Joines gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner Justice. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page _____

Commissioner Marlowe gave the Animal Control Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Animal Control Committee Report Page _____

No report was given at this time by the Back Tax Committee.

No report was given at this time by the Cable Television Committee.

Commissioner Thomas gave the Development & Tourism Committee Report and moved that said report be received and filed, seconded by Commissioner Brockman. Passed by unanimous voice vote.

Development & Tourism Committee Report Page _____

No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare Committee.

No report was given at this time by the Insurance Committee.

Commissioner Keith gave the Judicial Committee Report and moved that said report be received and filed, seconded by Commissioner Hall. Passed by unanimous voice vote.

Judicial Committee Report Page _____

No report was given at this time by the Planning & Zoning Committee.

No report was given at this time by the Recreation Committee.

No report was given at this time by the Rules Committee.

Commissioner Rowland gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report _____

Director Aaron Maynard gave the Finance Director's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Justice gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Justice read Resolution 13-8-1 to Affirm and Support “It Can Wait National Day of Action” and the Nationwide “No-Texting While Driving” Movement. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by unanimous voice vote.

Resolution 13-8-1 _____

Commissioner Justice read Resolution 13-8-2 Establishing a Program to Provide Assistance to Low-Income Elderly Residents of Wilson County for Fiscal Year 2013-2014 by Providing Funds to Partially Match the State Property Tax Relief Grant to Any Eligible Property Owner. Commissioner Joines made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Commissioner Clariday asked if there were guidelines for these individuals? Commissioner Thomas stated yes there is. His father received this and he had to provide his IRS papers. Trustee Jim Major stated there is a format that has to be followed and guidelines that have to be followed. Commissioner Clariday stated he knew for a fact that some people were receiving this allowance and they did not qualify, so he didn’t understand how they received this. Passed by roll call vote 23 for, 1 against, 0 not voting, and 1 absent.

Voting YES:	(23)	Siever, Duncan, Weston, Barnard, McFarland, Reich, Scruggs, Bush, Patton, Rowland, Thomas, Joines, Justice, Brockman, Keith, Bannach, Glover, Stafford, Murray, Marlowe, Ash, Abercrombie, Hall
Voting NO:	(1)	Clariday
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Resolution 13-8-2 _____

Commissioner read Resolution 13-8-5 Establishing an Increase in the Rate of Compensation for County Commissioners. Commissioner Bush made a motion that said Resolution be adopted, seconded by Commissioner Clariday. Commissioner Keith asked does this need to go before the Rules Committee? County Attorney Mike Jennings stated your compensation is set by Rule 55 of your Rules of Order. Commissioner Bush made a motion to amend the last sentence to be the Rules of Wilson County be so Amended, seconded by Commissioner Brockman. Amendment failed by a roll call vote 7 for, 17 against, 0 not voting, and 1 absent.

Voting YES:	(7)	Weston, Bush, Clariday, Thomas, Brockman, Glover, Stafford
Voting NO:	(17)	Siever, Duncan, Barnard, McFarland, Reich, Scruggs, Patton, Rowland, Joines, Justice, Keith, Bannach, Murray, Marlowe, Ash, Abercrombie, Hall
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Original Resolution failed by a roll call vote 2 for, 22 against, 0 not voting, and 1 absent.

Voting YES:	(2)	Weston, Bush
Voting NO:	(22)	Siever, Duncan, Barnard, McFarland, Reich, Scruggs, Patton, Clariday, Rowland, Thomas, Joines, Justice, Brockman, Keith, Bannach, Glover, Stafford, Murray, Marlowe, Ash, Abercrombie, Hall
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Resolution 13-8-5 _____

Commissioner Justice read Resolution 13-8-3 Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Wilson County, Tennessee, for the Fiscal Year Beginning July 1, 2013 and Ending June 30, 2014. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Brockman. Commissioner Murray made a motion to amend to include \$99,000 for a Tourism Department, seconded by Commissioner Brockman. Commissioner Reich stated he laid information on everyone's desk and you can see the highlighted portions. Let me say, I think there is going to be a point and time when we do need a Tourism Department. When we build this Expo Center, we will definitely need a Tourism Department that will be located there and would rent out the Expo Center along with other things. If you look at this piece of paper, it shows the 1st three months of 2013, which are low tourism times. We don't have the six months, because the State will not release the information until Governor Haslam has released it to the news media. Tourism was up January, February, and March \$538,890 for the 1st quarter of 2013 over 2012. We had a Tourism Department in 2012. I am not against Tourism, but if we made \$538,000 above what we had last year with a Tourism Department, then let's save this money. This is \$200,000 that we can save over the next few years until we build an Expo Center. We voted last year by 17 votes to do away with the Tourism Department and save \$217,000.00. Everybody wanted to cut the budget and 17 people agreed to do away with the Tourism department. If we are going to bring it back this year and I'm not sure we did the right thing last year. I'm not against Tourism. Tourism is up this year by

\$538,890 without a Tourism Department. Let's put this money back and keep it in the General Fund and when we do build an Expo Center or sometime in the future when we do need Tourism brought back, we will vote on it then. I think we need to wait till it is needed. Commissioner McFarland asked what does the \$99,000.00 cover? Commissioner Murray stated \$70,000 is for salary and benefits and \$29,000 is for expenses. Commissioner McFarland stated the Tourism Department had a lot of membership expenses to places in other states that I thought were not a benefit to Wilson County. Commissioner Justice stated he felt like we are fixing to throw money into something that we still don't know what we have. I don't think what we had worked. I see us needing more of a recruiter. I don't think we have job criteria. Commissioner Reich stated the Wilson County Fair set an all time record this year, I think they were up 50,000 people more, so it didn't effect the fair. We had a Commissioner, an Ag Center Manager, and a Chamber Affiliate go and get a rodeo for here in 2016-2017. Name me one thing that we missed by not having a Tourism Department. Commissioner Murray stated we lost a Mudder Rodeo because we had no one to work with them. Commissioner Thomas spoke in favor of reinstating the Convention and Visitors Bureau.. Amendment failed by a roll call vote 9 for, 15 against, 0 not voting, and 1 absent.

Voting YES:	(9)	Weston, McFarland, Bush, Patton, Clariday, Thomas, Brockman, Glover, Murray
Voting NO:	(15)	Siever, Duncan, Barnard, Reich, Scruggs, Rowland, Joines, Justice, Keith, Bannach, Stafford, Marlowe, Ash, Abercrombie, Hall
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Commissioner Ash, Commissioner Marlowe, Commissioner Scruggs, Commissioner Duncan, Commissioner Siever, Commissioner Keith, Commissioner Bannach, and Commissioner Murray read the following statement: “Pursuant to Tennessee Code Annotated 5-5-12 (c)(3)(A), I do hereby publicly acknowledge the following: Because I am an employee of Wilson County, I have a conflict of interest in the proposal about to be voted upon, However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents.”

Original Resolution passed by a roll call vote 21 for, 3 against, 0 not voting, and 1 absent.

Voting YES:	(21)	Siever, Duncan, Weston, Barnard, McFarland, Reich, Scruggs, Patton, Rowland, Joines, Justice, Brockman, Keith, Bannach, Glover, Stafford, Murray, Marlowe, Ash, Abercrombie, Hall
Voting NO:	(3)	Bush, Clariday, Thomas
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Resolution 13-8-3 _____

Commissioner Justice read Resolution 13-8-4 Fixing the Tax Levy in Wilson County, Tennessee for the Fiscal Year Beginning July 1, 2013. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by a roll call vote 21 for, 3 against, 0 not voting, and 1 absent.

Voting YES:	(21)	Siever, Duncan, Weston, Barnard, McFarland, Reich, Scruggs, Patton, Rowland, Joines, Justice, Brockman, Keith, Bannach, Glover, Stafford, Murray, Marlowe, Ash, Abercrombie, Hall
Voting NO:	(3)	Bush, Clariday, Thomas
ABSTAINING:	(0)	
ABSENT:	(1)	Bradshaw

Resolution 13-8-4 _____

No Old Business

No New Business.

Commissioner Hall made a motion to adjourn, seconded by Commissioner Marlowe.

Passed by unanimous voice vote.

Wilson County Emergency Management Agency

Dispatch Report by District Summary

Beg: 8/1/13
End: 8/31/13

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	23	115	1	2	4	12	1	11	63
2	11	120	2	3	7	19	2	5	70
3	41	262	3	2	3	26	3	25	127
4	30	217	4	4	5	22	4	10	104
5	22	210	5	2	4	17	5	9	93
6	39	232	6	4	12	24	6	16	127
7	27	208	7	3	8	15	7	9	100
8	28	184	8	5	6	13	8	14	74
9	34	242	9	1	2	15	9	5	51
10	35	221	10	2	6	23	10	24	123
11	37	228	11	4	11	38	11	21	123
12	17	144	12	1	1	22	12	5	70
13	30	193	13	1	2	19	13	16	102
14	56	250	14	1	1	24	14	36	153
15	22	301	15	2	3	41	15	8	158
16	38	346	16	3	8	30	16	23	183
17	77	384	17	2	4	5	17	40	193
18	15	183	18	0	0	9	18	9	87
19	58	382	19	0	0	4	19	28	171
20	98	648	20	0	0	4	20	40	280
21	81	491	21	1	2	17	21	42	269
22	28	237	22	1	1	20	22	22	132
23	24	280	23	0	0	1	23	13	148
24	56	373	24	0	0	3	24	21	167
25	32	1813	25	1	1	132	25	21	913
Total	959	7469	Total	45	91	491	Total	473	3722

Total for All	1477
Prior Month Year To Date	8973
Year to Date	10450

2013 WEMA Monthly Call Report

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Medical	868	729	761	830	846	907	795	959					6695
Fire	71	49	53	52	44	61	64	45					439
Rescue	421	357	380	423	494	409	359	473					3316
Total	1360	1135	1194	1305	1384	1377	1218	1477	0	0	0	0	10450

Ambulance Runs By Station

St. 1	394	355	398	409	385	420	365	472					3198
St. 2	60	47	41	34	45	42	64	44					377
St. 3	177	128	138	176	183	188	146	194					1330
St. 4	74	53	53	57	70	81	56	77					521
St. 5	72	69	53	63	74	73	72	91					567
St. 6	59	53	49	66	61	66	69	55					478
St. 7	0	0	0	0	0	0	0	0					0
St. 8	32	24	29	25	28	37	23	26					224
Total	868	729	761	830	846	907	795	959	0	0	0	0	6695

County/City Limits Breakdown (Ambulance)

County	356	275	292	302	315	358	325	343					2566
Lebanon	331	322	334	351	282	378	314	416					2728
Mt. Juliet	158	115	123	166	176	161	136	180					1215
W-town	23	17	12	11	15	10	20	20					128
Total	868	729	761	830	788	907	795	959	0	0	0	0	6637

Fire Runs By Station

St. 1	9	8	8	11	7	7	8	12					70
St. 2	4	3	0	1	2	2	1	1					14
St. 3	24	18	23	14	24	24	25	16					168
St. 4	10	6	3	5	2	6	8	7					47
St. 5	13	5	10	10	2	8	11	4					63
St. 6	5	2	5	4	4	5	6	4					35
St. 7	3	1	0	0	0	2	0	0					6
St. 8	3	6	4	7	3	7	5	1					36
Total	71	49	53	52	44	61	64	45	0	0	0	0	439

County/City Limits Breakdown (FIRE)

County	41	29	34	40	22	38	40	27					271
Lebanon	1	1	0	0	1	3	0	1					7
Mt. Juliet	29	19	19	12	21	19	24	16					159
W-town	0	0	0	0	0	1	0	1					2
Total	71	49	53	52	44	61	64	45	0	0	0	0	439

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Rescue Runs By Station													
St. 1	203	160	175	201	243	195	170	212					1559
St. 2	0	1	0	0	0	0	0	1					2
St. 3	100	84	88	101	110	97	70	123					773
St. 4	38	31	33	30	31	38	33	40					274
St. 5	41	38	32	40	49	36	42	57					335
St. 6	16	25	27	34	37	22	26	24					211
St. 7	8	6	9	3	5	3	12	5					51
St. 8	15	12	16	14	19	18	6	11					111
Total	421	357	380	423	494	409	359	473	0	0	0	0	3316

County/City Limits Breakdown (RESCUE)

County	165	132	153	160	188	159	161	160					1278
Lebanon	167	144	149	170	203	166	131	201					1331
Mt. Juliet	89	81	78	93	102	84	67	111					705
W-town	0	0	0	0	1	0	0	1					2
Total	421	357	380	423	494	409	359	473	0	0	0	0	3316

Total Runs Per Station

St. 1	606	523	581	621	635	622	543	696	0	0	0	0	4827
St. 2	64	51	41	35	47	44	65	46	0	0	0	0	393
St. 3	301	230	249	291	317	309	241	333	0	0	0	0	2271
St. 4	122	90	89	92	103	125	97	124	0	0	0	0	842
St. 5	126	112	95	113	125	117	125	152	0	0	0	0	965
St. 6	80	80	81	104	102	93	101	83	0	0	0	0	724
St. 7	11	7	9	3	5	5	12	5	0	0	0	0	57
St. 8	50	42	49	46	50	62	34	38	0	0	0	0	371
Total	1360	1135	1194	1305	1384	1377	1218	1477	0	0	0	0	10450

Yearly Calls (All)

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
?	?	9700	9896	10321	10037	11704	12536	12182	12289	13693	13827	14862	



ROBERT BRYAN, SHERIFF
WILSON COUNTY SHERIFF'S DEPARTMENT

105 East High Street - Lebanon, Tennessee 37087
 Office (615) 444-1412 - Fax (615) 444-9276

To: Wilson County Court
 From: Robert Bryan, Sheriff
 Date: August 1-31, 2013

Activity Report

Calls Investigated by Sheriff's Department	2366
Auto Accident Calls Answered	128
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Total Booked Through Jail	546
Highest Daily Inmate Population (458 Bed Facility)	362
Average State Prison Inmates	137
State Warrants Received	763
Arrests on State Warrants	735
Civil Warrants Received	1569
Civil Warrants Served	1426
Felony Cases Investigated	85
Juvenile Complaints Filed	286
Domestic Violence	64

Misc Community Projects: Community Help Center, Charlie Daniels Park, Fairgrounds, Tyrce Access boat ramp, Lake Haven Boat ramp, Joseph's Storehouse

Roads Worked: Patton Hollow Rd, Greenvale Rd, South Mt. Juliet Rd, Beech Log Rd, Bluebird Rd, Shop Springs Rd, Poplar Hill Rd, Blue Bird Ext, Bethany Rd, Peyton Rd, Tennessee Blvd, Sparta Pike, Phelan Dr, Quail Meadow Rd, Quarry Rd, Blair Lane, Hickory Ridge Rd, South Hartman Dr, Martha Leeville Rd, Beckwith Rd, Africa Rd, Powell Grove Rd, Eastgate Blvd, Tate Lane, Old Hunters Point Pk, Hwy 109, Aldi Dr

Robert Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071



Wilson County Board of Education

From the Director's Desk

September 16, 2013

As reported in the September 2, 2013 edition of *The Tennessean*, Wilson County Schools is one of the two school systems in the state of Tennessee who moved up in state rankings in ACT gains. We moved from 23rd last year to 17th on the list of top Tennessee performers on the college entrance exam. For your convenience, I have provided the article in this report.

The two Middle TN counties also move up in state rankings; Metro Nashville falls.

By Lisa Fingerroot
| The Tennessean

In a year when the average national ACT score fell, students in Williamson and Wilson counties bucked the trend and moved their school systems up in state rankings.

Williamson County students posted the highest average ACT score in the state for 2013 and moved the system from third to first place, according to district scores released by the Tennessee Department of Education.

Wilson County schools moved from 23rd last year to 17th on the list of top Tennessee performers on the college entrance exam, which covers English, math, reading and science. Both counties made gains in all four subjects.

Other Nashville-area systems lost a little ground in the rankings, though:

- Metro Nashville scores stayed almost flat, but the system fell from 81st to 90th among 119 systems statewide.
- Rutherford County students posted a small score increase but slipped in the rankings from 26th to 29th.
- Scores in Cheatham, Dickson, Maury, Robertson and Sumner counties all fell a little.

Increasing the ACT score "is quite a task, and every tenth of a point is a victory," said Mike Looney, director of Williamson County schools.

It's a number all educators want to increase because it indicates college and career readiness, but it's a score they all say is very difficult to change for large groups of students.

Looney said his school system uses a modified engineering computer program that can look at the results of each student's first ACT test, detect specific areas that need improvement and create a pathway to better scores on a second test.

The district also provides ACT preparation classes that have been known to help a student increase his ACT average by nine points, Looney said.

Metro school board member Will Pinkston said Williamson County leaders "have made a real specific commitment on the ACT. That's laudable for sure."

The Metro system was not able to provide a staff member who could talk about the system's scores, but Pinkston said he expects the board to investigate.

"It's cause for concern and introspection, but we didn't backslide," Pinkston said. "We need to figure out how to do more, better, faster."

When the individual school scores are released, Metro officials will be able to determine more about which strategies work for improvement, spokesman Joe Bass said.

"Our goal is to have every student in Metro schools score at least a 21 on the ACT," Bass said. That's considered the score a student needs to be successful in college.

ACT scores by county	2013	2012
Cheatham	19.1	19.6
Davidson	18.3	18.4
Dickson	19.6	19.9
Mauzy	18.7	19.3
Robertson	18.6	18.9
Rutherford	19.9	19.8
Sumner	20.3	20.5
Williamson	23.7	23.1
Wilson	20.2	19.9
State average	19.3	19.2

*Excludes students who require extended time.

Sources: Tennessee Department of Education; ACT

Below are some highlights from the Class of 2013 ACT Scores:

Wilson County Schools' ACT scores for the Graduating Class of 2013 exceeded the state's average scores in all four subject areas and the composite score. The scores improved or stayed the same from 2012 – 2013 in all but one area.

Lebanon High School's Math ACT average increased to 18.9 from 18.5.

Mt. Juliet High School's scores are the highest in the county in all 4 areas and the composite. Mt. Juliet's English score is higher than the national average.

Watertown's scores increased significantly in all areas except reading for 2013.

Wilson Central High School had a significant increase in ACT scores across the board; in all 4 areas and the composite. Their English score meets the National average.

Watertown High School and Wilson Central High School's Science scores increased; while the State and National averages declined.

With the exception of Wilson Central High School, reading scores were down as are both the State and National scores.

Five schools in the Wilson County School System were recognized as a "Reward School" by the Department of Education for ranking in the top 5% of schools in the state for achievement and/or growth. I am proud of their work and the schools' leadership in ensuring that the students in the Wilson County School System have the very best instruction and support each day.

Congratulations to Lakeview Elementary, Mt. Juliet High School, Stoner Creek Elementary, W.A. Wright Elementary and Wilson Central High School for being "Reward Schools."

Respectfully Submitted,



Dr. Timothy R. Satterlund
Director of Schools

Wilson County Board of Education

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MEMO 2013-81

TO: Sondra Winfree, Wilson County Clerk's Office
FROM: Mickey Hall, Deputy Director of Schools
DATE: September 9, 2013
RE: County Commission Reports – September 2013

This memo is to inform you that the Board of Education has not received the end-of-month reports covering August 2013 from the County Trustee's Office as of this date. Because of this situation, we are not able to send County Commission Reports for you to include in the County Commission packet.

We will plan to bring the School System's County Commission Reports to the actual County Commission meeting on Monday night.

PUBLIC WORKS COMMITTEE

The Public Works Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, September 3, 2013 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, Billy Rowland, Jeff Joines, Randy Hall, Adam Bannach and Sara Patton, being all the members of the Committee with the exception of Commissioner Fred Weston, who was absent. Also present was County Mayor Randall Hutto, Finance Director Aaron Maynard and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the June 24, 2013 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Rowland, seconded by Commissioner Hall and carried unanimously.

County Maintenance Director Robert Baine appeared before the Committee. He advised of the need to reseal the parking lot at the Wilson County Sheriff's Department and at the Griffin-Williams Criminal Justice Complex. He is requesting some money from the Capital Projects Fund. It is estimated that it cost approximately Sixteen Thousand Dollars (\$16,000) to reseal and re-stripe these parking lots. Motion to approve Sixteen Thousand Dollars (\$16,000) out of the Capital Projects Fund for these purposes was made by Commissioner Joines, seconded by Commissioner Patton and carried unanimously.

Chairman Keith announced that one of the purposes of the meeting tonight was to consider the proposed purchase of the fire hall from the City of Mt. Juliet. He asked Mayor Hutto to speak to this issue. Mayor Hutto advised that the City of Mt. Juliet has pulled back their offer to sell what we consider to be Station 3. The City of Mt. Juliet would still like for WEMA to have a presence there but they are going to use the building as well. It is no longer for sale.

Chairman Keith announced that the remaining reason for the meeting tonight was to consider construction of the Veteran's Park. Mayor Hutto made a short presentation about the money that has been raised through volunteer donations, as well as the promises of materials to be donated. Others have indicated that they would like to make a donation but have advised us to call them as we get closer to the construction and/or completion of the project. A request for proposals for a

construction manager was issued. Three (3) proposals were received. The best proposal was at a cost of Twenty-six Thousand dollars (\$26,000).

Mayor Hutto advised that Commissioner Bernie Ash, who is also the Veteran's Director, would like to take the last Six Hundred Thousand Dollars (\$600,000) payment for the old Mt. Juliet Elementary School property to use on this project. He is asking the Public Works Committee to make this recommendation. A general discussion was held. Chairman Keith, and some of the other Commissioners on the Committee, would like to see the plans for the park. Commissioner Joines noted that the \$600,000 is going to the project for whatever is needed. Commissioner Joines suggested we get what we need to do before we leave here tonight. We currently have One Hundred Twenty-six Thousand Dollars (\$126,000) in donations.

Commissioner Joines made a motion that we capture the \$600,000 from the last payment of the old Mt. Juliet Elementary School property and, with the donations, build the park out of this. The motion was seconded by Commissioner Hall. Mayor Hutto asked if this would include constructing the tent area and restrooms? Chairman Keith made a motion to amend to obtain simple plans for the project, itemizing each part of the project, as well as the cost. The motion to amend was seconded by Commissioner Hall. The amendment was accepted by Commissioner Joines. The motion, as amended, then carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Hall, seconded by Commissioner Joines, the Committee voted unanimously to adjourn.

SECRETARY

MINUTES AG MANAGEMENT COMMITTEE
September 4, 2013

Members Present: Chairman Jeff Joines, Commissioner Billy Rowland, Commissioner Jerry McFarland, Commissioner Kenny Reich, Quintin Smith, Hale Moss, Terry McPeak, James Spears, Jo Smith, Rusty Thompson, Jason Haley, Sue Vanatta and Gilbert Graves

Guests: Helen McPeak, Debbie Green, Jimmy Comer, Aaron Maynard, Amelia Hipps, Mike Jennings

Staff Present: Larry Tomlinson and Donna Bane

Chairman Jeff Joines called the meeting to order at 6:00 p.m. and acknowledged a quorum was present. Commissioner Kenny Reich led the prayer and Chairman Jeff Joines led the Pledge of Allegiance. Jason Haley made a motion to approve the minutes of the August 6, 2013 meeting. Commissioner Billy Rowland seconded the motion and passed unanimously.

Chairman Joines opened with discussion regarding the proposed Expo Center. Mike Manous has been doing all of the work for the plans on the Expo Center and we are asking him to make some changes again but it has been a long time since Mr. Manous has received any money for his work. So we are asking this committee to approve some money to finish the plans. Some of the changes include adding approximately 10,000 square footage to the convention hall space and reducing the office space. This will change the cost of the building from 12 million to about 9 million. For \$15,000 we could get those plans drawn up. We need a motion from the Ag. Management Committee to approve \$7,500 to come out of the Ag. Center budget and then ask Wilson County Promotions if they are willing to put in \$7,500 too. Hale Moss asked what is our plan for moving forward does it come back to this committee, then the county commission. Chairman Jeff Joines went over the process. The plans will come before this committee then the county commission. The county commission would send a private act to the State asking them for a 3% increase in the hotel/motel tax. It takes 17 votes from the county commission, once it goes to the State the State will have to approve it. Once the State approves it then it goes back to the County Commission to accept it and takes another vote to enact the tax itself. It takes a total of four votes to get to where we want to go. James Spears asked are we saying 3% would fund it. Chairman Joines answered no. We want to fund it with new revenue from the 3% hotel/motel tax and it will generate approximately \$150,000 for 1%, that being the case it would be \$450,000. There is one percent in the general fund not being used for anything that was going to tourism approximately \$200,000. We going to ask for that money and will ask Wilson County Promotions for \$100,000. That is \$700,000. We have talked about the debt service and believe it to be \$500,000 for 20 years will pay it off. So we have a way to fund it if it all goes through. Quintin Smith made a motion to pay \$7,500 from the Ag. Center budget and ask Wilson County Promotions to pay \$7,500 toward the \$15,000 bill for the architectural design. Jo Smith seconded the motion and passed unanimously.

Chairman Jeff Joines asked if there are any questions about how we rent the Ag. Center. The reason the county commission gives this committee the authority to give Larry Tomlinson the authority to the right to write the contracts is because we write at least 200 a year. Mike Jennings stated that one of our rules describes the duties of the various committees to approve or recommend to the County Mayor or his designee rental and use agreements, contracts or such other instruments with the exception if the Ag. Center needed additional money outside their budget then the Ag. Center would have to go to the commission such as the case of building the Expo Center. Director Larry Tomlinson passed out examples of some of the various contracts we write.

Director Larry Tomlinson stated the State Saddle Club show was a success and he congratulated Debbie Joines for setting a state record for barrel racing. Director Tomlinson asked James Spears to look into a new or used tractor for the Ag. Center. Aaron Maynard stated we are allowed to buy used

equipment just need an appraisal or a Kelly Blue book value and it has to be within 5% of the appraisal or value. James Spears said he checked into Ford/John Deere/Kubota and Mahindra 65-75 hp with cab, 4 wheel drive with a loader. Used are around 20,000 to 25,000 a new 60 hp with cab, 4 wheel drive, loader Mahindra with a 5 year warranty is around 34,000 to 40,000 new. Director Larry Tomlinson asked the chairman to appoint a committee to look into finding a tractor. Chairman Jeff Joines asked James Spears, Jason Haley, Terry McPeak and Jerry McFarland as the committee.

Director Tomlinson stated Debbie Green and our insurance carrier has some concerns since we took over the trolley. Debbie Green stated she understands that the trolley has some mechanical problems and is concerned regarding liability and who would be driving it. Debbie Green asked for a policy to be put in place as to the drivers and get it approved through our insurance carrier. Director Tomlinson asked if Debbie Green would meet with Mike Jennings and himself to figure out something.

Hale Moss said the Fair was a success. He mentioned the Fair had visitors from 51 TN counties, 35 states and 5 countries with a record 589,229 attendance. October 19 is Ghost in the Grove. Director Larry Tomlinson mentioned the new train display is wonderful.

Jo Smith asked are we going to start charging for the sign. Chairman Joines said we need to work on that with a committee of Jo Smith, Hale Moss, himself and Donna Bane.

Commissioner Kenny Reich made a motion to adjourn. Commissioner Billy Rowland seconded the motion and passed unanimously. Without further discussion, the meeting was adjourned.

Respectfully submitted,



Donna Bane
Donna Bane

ANIMAL CONTROL COMMITTEE MINUTES

The Animal Control Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, September 5, 2013 at 5:00 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Nancy Andrews, Dr. Chris McAteer and Commissioners Wendell Marlowe, Jerry McFarland and Chad Barnard, being all the members of the Committee. Also present was County Mayor Randall Hutto, Commissioner Terry Scruggs and County Attorney Michael R. Jennings.

Chairman Marlowe called the meeting to order and determined that a quorum was present.

Motion to approve the minutes of the August 15, 2013 meeting as printed was made by Commissioner Barnard, seconded by Commissioner McFarland and carried unanimously.

Animal Control Director Mary Burger is not present for today's meeting. She is attending a seminar and training in Atlanta, Georgia. No monthly report was presented.

The Committee then turned its attention to the current Pet Tax, whether it would be replaced with a new fee under the state law, and how best to collect this fee. County Attorney Jennings advised of a meeting that had been held Tuesday attended by Chairman Marlowe, County Mayor Hutto, Lee Wood of the Tennessee Department of Health, County Clerk Jim Goodall, Donna Porter of the Clerk's Office and the County Attorney. Attorney Jennings had prepared a Memorandum from that meeting and distributed a copy to all members of the Committee. Commissioner McFarland suggested that the Memorandum did not include Animal Control Director Mary Burger in the process. It was recommended that County Clerk Jim Goodall, at the conclusion of the collection of each quarter's revenues, report his findings to Director Burger.

Chairman Marlowe led a discussion with the Committee about the different points contained in the Memorandum. It was noted that Paragraphs 1-5 summarize the way the tax is being levied and collected now. The Committee looked at Paragraph 6A. Commissioner McFarland asked if Animal Control can access the state health records. The Committee believes there is no database for her to access but that she can, and currently does, gather information from the state records.

The Committee discussed briefly Paragraphs 6B and 6C. Much discussion was held on Paragraph 6D. Attorney Jennings suggested that those who fail to comply with the collection method, and remitting their revenues, be given a one-time warning letter giving the offender an opportunity to pay in full within thirty (30) days. If not, then a penalty of \$250 should be levied. Nancy Andrews suggested that for second offenses, and subsequent offenses, this penalty be increased to \$500 per occurrence.

The Committee discussed Paragraph 6E. Chairman Marlowe would like to see this language changed to make it mandatory that the County Clerk report this information. It was also suggested that the report be given to the Animal Control Committee and the Animal Control Director.

The Committee discussed whether other organizations would be allowed to ask for a portion of this funding one time per year. A general discussion was held. It was the consensus of the Committee that this fee was a county fee, authorized by the state and should remain with the county.

Nancy Andrews asked that any proposed resolution include language that, if the service is rendered in Wilson County, whether it to be a dog in Wilson County or one from outside the county, that the Wilson County fee must be paid in full.

Commissioner McFarland asked if the fee should be increased from the existing \$2 per domestic animal. The original tax was set at \$2 per domestic animal in 1980 and has not been increased in 33 years. Commissioner McFarland recommends that the new fee be increased to \$5 per domestic animal.

From the Committee's discussions at this, and its last meeting, County Attorney Jennings will prepare two resolutions. The first resolution will end the current pet tax on December 31, 2013. The second resolution will implement a new fee of \$5 per domestic animal to begin January 1, 2014 and will contain the provisions for collection, reporting and remitting. It will also contain the penalty provision. The Committee will review them in October.

As old business, Nancy Andrews asked if anything had been learned about large animals. Chairman Marlowe noted that Ruth Corelle would like to speak to this Committee on this issue. She would like to have a two week notice before she came to speak. We had a lot on our agenda this evening so she was not asked to appear tonight. Chairman Marlowe will contact her about appearing at a future meeting.

There was no new business to come before the Committee.

There being no further business to come before the Committee on motion of Commissioner McFarland, seconded by Commissioner Barnard, the Committee voted unanimously to adjourn.

SECRETARY

HEALTH AND WELFARE COMMITTEE MINUTES

The Health and Welfare Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, September 3, 2013 at 4:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Adam Bannach, Becky Siever, Gary Keith, Jim Bradshaw and Annette Stafford, being all the members of the Committee. Also present was Finance Director Aaron Maynard and County Attorney Michael R. Jennings.

Chairman Bannach called the meeting to order and determined that a quorum was present.

The proposed Occupational Safety and Health Program Plan for Wilson County was presented as well as a proposed resolution to establish an updated Occupational Safety and Health Program Plan. A general discussion was held. Motion to send this resolution and the corresponding documents to the County Commission was made by Commissioner Siever, seconded by Commissioner Bradshaw and carried unanimously.

There being no further business to come before the Committee, Chairman Bannach declared the meeting adjourned.

SECRETARY

URBAN TYPE PUBLIC FACILITIES BOARD MINUTES

The Urban Type Public Facilities Board of the County Commission of Wilson County, Tennessee met in regular session on Friday, September 6, 2013 at the conclusion of the Wilson County Road Commission meeting at the office of the Wilson County Road Commission at 1000 Tennessee Boulevard in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and County Commissioners Jeff Joines, Billy Rowland, Kenneth Reich and Adam Bannach, being all the members of the Board. Also present was Landfill Superintendent Cindy Lynch, Finance Director Aaron Maynard, Stormwater Director John Dewaal, Commissioner Sara Patton and County Attorney Michael R. Jennings.

Chairman Hutto called the meeting to order at 9:30 a.m. and determined that a quorum was present.

The minutes of the August 2, 2013 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Rowland, seconded by Commissioner Bannach and carried unanimously.

There were no delegations to appear before the Board with regard to Solid Waste.

County Attorney Jennings advised that he had no legal matters to discuss with the Board.

Landfill Superintendent Cindy Lynch gave the Solid Waste Report. 4,907 cubic yards were collected during the month of August, up 317 yards over the same period of month a year ago. Revenue for the month was \$44,166.48, leaving year-to-date revenue approximately \$8,000 higher than the same period of time last year.

In collections and hauling, 4,353.02 tons were collected and hauled to either Smith County or recycled. 3,120 cubic yards were hauled to the Class III/IV Landfill. Tipping fees are up approximately \$5,300 over the same period of time last year, due to the increase in the tipping fees at Smith County Landfill. 190.22 tons were recycled, which is an increase of 3 tons. Recycling revenue was \$21,004.47, an increase over last year. Ms. Lynch advised the Board that in the collection of e-waste, the company who picks this waste up from us won't pay for it anymore. They will continue to haul it. It has to be hauled to Smith County and is hazardous waste. This is primarily computer monitors and televisions. There were 281 pulls during the month of August from the convenience centers, up 12 over August, 2012.

Cindy Lynch presented the Saturday Landfill totals. Winter hours at the Landfill begin in October.

Commissioner Reich expressed a concern about cars with Smith County and DeKalb County tags coming through our convenience centers. How are these monitored? Cindy Lynch responded that we can check utility bills but that is really all we can do.

Commissioner Reich asked about the long lines that form after a holiday. Are there actions we can take to minimize these long lines? Cindy Lynch explained some of the things that are done including measures which have been put in to avoid automobile accidents at the convenience centers.

A general discussion was held about the vehicles with out-of-county tags that are using our convenience centers. If these people do not live in Wilson County, then they should not be using our convenience centers. If they do live in Wilson County, they should be paying the wheel tax. Several options were discussed about how to deal with this issue. Mayor Hutto suggested placing a sign at each convenience center that says only "Wilson County residents with Wilson County tags" can use this convenience center.

Motion to receive and file the Landfill Superintendent's Report was made by Commissioner Joines, seconded by Commissioner Rowland and carried unanimously.

Commissioner Rowland asked about the letter he received from Miles Johnson. Cindy Lynch discussed her investigation of this incident. It appears this confrontation occurred at 5:00 p.m. In order to be consistent, our convenience center operators are advised to go by the time on their cell phones. Commissioner Reich thanked Superintendent Lynch for the effort that the employees make to accommodate our citizens and stressed the need to continue to try to accommodate all of our citizens. Ms. Lynch expressed her commitment to safety at all of our convenience centers. Commissioner Reich noted that this is the first incident we have had reported to us since you have been Landfill Superintendent. He expressed to Superintendent Lynch that he thought she was doing a great job.

There was no new business to come before the Board with regard to Solid Waste.

There was no old business to come before the Board with regard to Solid Waste.

Stormwater Director John Dewaal advised of the need for a public hearing for our annual MS-4 Report. County Mayor Hutto opened the floor for a public hearing. There were no comments by any member of the public, pro or con. County Mayor Hutto then declared the public hearing closed.

Director Dewaal advised that there had been 140 inspections and reviews during the month of August, which is a new monthly record.

Director Dewaal discussed the different items of the Work Summary with the Board members. He first discussed the Healthy Watershed Initiatives Grant. Motion to approve pursuing the grant money for the Ag Center was made by Commissioner Reich, seconded by Commissioner Joines and carried unanimously.

Director Dewaal advised that Mt. Juliet Stormwater Director Adam Meador will be transferring to another position in Mt. Juliet. They will be selecting a new Stormwater Director.

Director Dewaal discussed the Pine Creek subdivision and its community meeting with neighbors and Commissioner Clint Thomas. This is on the Planning Commission agenda for this month. They are waiting on stormwater work from the engineers. A great deal of discussion was held on this issue.

Director Dewaal discussed the Preconstruction Conference held for the Wilson Commerce Center.

Director Dewaal advised of the meetings and conferences he had attended and the benefit they had been for he and his department. Because of this expense, he needs to transfer \$1,500 from his consultant line item to his travel line item. Motion to recommend this budget amendment request to the Budget Committee was made by Commissioner Reich, seconded by Commissioner Joines and carried unanimously.

Director Dewaal discussed with the Board two proposed updated planning regulations. There is an update to the Flood Ordinance as well as to the Cluster Regulations. Motion that we recommend to the Planning Commission the update to the Flood Ordinance be adopted was made by Commissioner Joines, seconded by Commissioner Reich and carried unanimously.

Motion that we recommend to the Planning Commission that they adopt the update to the Clusters Provisions was made by Commissioner Joines, seconded by Commissioner Reich and carried unanimously.

Director Dewaal discussed briefly the updates to the outfall map and the use of the GIS Enterprise System to accomplish this purpose.

Director Dewaal advised that several projects had fees assessed but were never collected. The projects did not proceed and now they are coming back to us to reapprove these projects. Now that they are resurrecting, should we collect the past due review fee that was never paid along with the review fee for the newly revised project? It was suggested that the developers should not be charged twice. They should be charged the higher of the two fees.

Motion to receive and file the Stormwater Director's Report was made by Commissioner Joines, seconded by Commissioner Reich who added that Director Dewaal is doing a good job. Mayor Hutto echoes those sentiments. The motion then carried unanimously.

There being no further business to come before the Board, Chairman Hutto declared the meeting adjourned.

SPONSOR

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Wilson County Finance
 Summary Financial Statement
 July 2013

101 General

Year-To-Date

Account Revenues	Description	Budget Estimate	Actual	% of Budget
40110	Current Property Tax	23,436,170.00	(1,403.79)	0.01%
40120	Trustee's Collections - Prior Year	500,000.00	(65,978.22)	13.20%
40125	Trustee's Collections - Bankruptcy	10,000.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	291,000.00	(39,379.80)	13.53%
40140	Interest And Penalty	100,000.00	(5,157.39)	5.16%
40163	Payments In Lieu Of Taxes - Other	65,000.00	0.00	0.00%
40220	Hotel/Motel Tax	750,000.00	(82,762.81)	11.04%
40250	Litigation Tax - General	200,000.00	(16,900.93)	8.45%
40260	Litigation Tax - Special Purpose	220,000.00	(12,371.94)	5.62%
40266	Litigation Tax-Jail, Wrkhse,	150,000.00	(8,152.00)	5.43%
40267	Litigation Tax-Victim-Offender Medat	90,000.00	(7,926.40)	8.81%
40268	Litigation Tax - Courtroom Security	114,000.00	(9,102.38)	7.98%
40270	Business Tax	1,375,000.00	0.00	0.00%
40320	Bank Excise Tax	103,000.00	0.00	0.00%
40330	Wholesale Beer Tax	600,000.00	0.00	0.00%
40350	Interstate Telecommunications Tax	3,000.00	(475.71)	15.86%
40620	Prior Year's Property Tax	0.00	28.44	0.00%
41140	Cable TV Franchise	500,000.00	(9,292.97)	1.86%
41520	Building Permits	150,000.00	(21,083.02)	14.06%
42110	Fines	36,500.00	(2,960.67)	8.11%
42120	Officers Costs	25,000.00	(2,757.09)	11.03%
42140	Druq Control Fines	13,000.00	(332.50)	2.56%
42150	Jail Fees	3,500.00	(304.00)	8.69%
42190	Data Entry Fee - Circuit Court	3,500.00	(170.00)	4.86%
42241	Druq Court Fees	11,000.00	(990.84)	9.01%
42280	DUI Treatment Fines	0.00	(589.00)	0.00%
42310	Fines	85,000.00	(19,699.67)	23.18%
42320	Officers Costs	120,000.00	(11,445.77)	9.54%
42330	Games And Fish Fines	1,500.00	(36.00)	2.40%
42340	Druq Control Fines	30,000.00	(1,220.75)	4.07%
42341	Druq Court Fees	28,500.00	(1,833.02)	6.43%
42350	Jail Fees	42,000.00	(2,113.16)	5.03%
42390	Data Entry Fee - General Sessions	20,000.00	(2,678.50)	13.39%
42410	Fines	13,500.00	(604.67)	4.48%
42420	Officers Costs	11,000.00	(627.00)	5.70%
42450	Jail Fees	4,000.00	(33.75)	0.84%
42490	Data Entry Fee - Juvenile Court	1,850.00	(155.40)	8.40%
42520	Officers Costs	30,000.00	(675.87)	2.25%
42530	Data Entry Fee - Chancery Court	5,000.00	(1,364.00)	27.28%
42610	Fines	11,000.00	(804.64)	7.31%
42810	Fines	0.00	(237.50)	0.00%
42910	Proceeds From Confiscated Property	0.00	(46.00)	0.00%
43120	Patient Charges	1,900,000.00	(261,083.79)	13.74%
43140	Zoning Studies	25,000.00	(2,040.00)	8.16%
43180	Health Department Collections	5,000.00	0.00	0.00%
43190	Other General Service Charges	2,500.00	(120.00)	4.80%
43194	Misdemeanor Probation Charge	40,000.00	(4,245.00)	10.61%
43330	Englneer Review Fees	75,000.00	(10,083.75)	13.45%
43350	Copy Fees	6,000.00	(280.95)	4.68%
43366	Greenbelt Late Applacalcn Fee	500.00	0.00	0.00%
43370	Telephone Commissions	135,000.00	(11,195.89)	8.29%
43380	Commisary Proceeds	40,000.00	(3,712.30)	9.28%
43392	Data Processing Fee -Register	46,500.00	(183,572.47)	394.78%
43393	Probation Fees	415,000.00	(25,134.00)	6.06%
43394	Data Entry Fee - Sheriff	6,000.00	(209.00)	3.48%
43395	Sexual Offender Reglstration	6,300.00	(150.00)	2.38%
43396	Data Processing Fee - County Clerk	7,500.00	(1,292.00)	17.23%
43512	Tuition - Adult Education	34,000.00	(1,985.00)	5.84%
43990	Other Charges For Services	1,500.00	(60.00)	4.00%
44110	Interest Earned	3,000.00	0.00	0.00%
44120	Lease/Rentals	70,000.00	(7,925.00)	11.32%
44130	Sale Of Materials And Supplies	0.00	(2.00)	0.00%

44140	Sale Of Maps	500.00	(16,135.00)	3,227.00%
44150	Sale Of Animals/Livestock	0.00	(539.90)	0.00%
44170	Miscellaneous Refunds	100,000.00	(2,828.79)	2.83%
44530	Sale Of Equipment	15,000.00	0.00	0.00%
44540	Sale Of Property	600,000.00	0.00	0.00%
44570	Contributions & Gifts	6,500.00	(50.00)	0.77%
44990	Other Local Revenues	235,110.00	0.00	0.00%
45110	County Clerk	290,000.00	(45,000.00)	15.52%
45120	Circuit Court Clerk	125,000.00	0.00	0.00%
45180	Registrar	400,000.00	(16,070.00)	4.02%
45190	Trustee	1,890,000.00	0.00	0.00%
45550	Clerk And Master	295,000.00	(60,635.29)	20.55%
45590	Sheriff	87,000.00	(15,057.57)	17.31%
46110	Juvenile Services Program	7,000.00	0.00	0.00%
46220	Drug Control Grants	0.00	(3,135.98)	0.00%
46290	Other Public Safety Grants	61,000.00	0.00	0.00%
46310	Health Department Programs	720,000.00	(73,761.80)	10.24%
46430	Litter Program	50,000.00	(1,797.70)	3.60%
46810	Flood Control	30,000.00	0.00	0.00%
46820	Income Tax	400,000.00	0.00	0.00%
46830	Beer Tax	19,000.00	0.00	0.00%
46840	Alcoholic Beverage Tax	130,000.00	0.00	0.00%
46850	Mixed Drink Tax	9,000.00	(2,216.16)	24.62%
46851	State Revenue Sharing -T.V.A.	1,340,000.00	0.00	0.00%
46915	Contracted Prisoner Board	1,500,000.00	(156,806.00)	10.45%
46980	Other State Grants	10,000.00	0.00	0.00%
46981	Safe Schools - ARRA	134,000.00	(1,500.00)	1.12%
46990	Other State Revenues	13,000.00	(3,791.00)	29.16%
47220	Civil Defense Reimbursement	213,887.00	(309,173.38)	144.55%
47250	Law Enforcement Grants	33,000.00	0.00	0.00%
47302	ARRA Grant #2	0.00	(2,479.75)	0.00%
47990	Other Direct Federal Revenue	50,000.00	(641.08)	1.28%
48140	Contracted Services	500.00	0.00	0.00%
48610	Donations	1,000.00	0.00	0.00%
48990	Other	100.00	0.00	0.00%
49800	Transfers In	364,072.00	0.00	0.00%
	Total Revenues	41,101,489.00	(1,556,349.27)	3.79%
Expenditures				
51100	County Commission	(170,284.00)	10,765.00	6.32%
51210	Board Of Equalization	(8,746.00)	103.82	1.19%
51220	Beer Board	(3,230.00)	534.60	16.55%
51240	Other Boards And Committees	(18,155.00)	646.92	3.56%
51300	County Mayor/Executive	(256,247.00)	17,395.03	6.79%
51310	Personnel Office	(110,913.00)	1,871.97	1.69%
51400	County Attorney	(223,629.00)	103,162.60	46.13%
51500	Election Commission	(747,737.00)	31,348.82	4.19%
51600	Register Of Deeds	(232,518.00)	35,832.86	15.41%
51720	Planning	(394,445.00)	13,163.90	3.34%
51750	Codes Compliance	(374,445.00)	26,988.61	7.21%
51800	County Buildings	(1,617,536.00)	168,287.45	10.40%
51900	Other General Administration	(49,103.00)	2,553.56	5.20%
51910	Preservation Of Records	(109,643.00)	9,130.96	8.33%
52100	Accounting And Budgeting	(736,986.00)	56,200.17	7.63%
52300	Property Assessor's Office	(1,080,570.00)	48,132.69	4.45%
52400	County Trustee's Office	(334,842.00)	30,209.77	9.02%
52500	County Clerk's Office	(470,061.00)	33,621.53	7.15%
53100	Circuit Court	(827,340.00)	138,411.39	16.73%
53110	General Session Judge #3	0.00	17,339.07	0.00%
53310	General Sessions Judges	(771,801.00)	37,303.65	4.83%
53330	Drug Court (100% Grant Program)	(191,733.00)	11,223.62	5.85%
53400	Chancery Court	(691,830.00)	42,045.12	6.08%
53700	Judicial Commissioners	(441,124.00)	26,823.95	6.08%
53910	Probation Services	(323,524.00)	18,415.92	5.69%
53920	Courtroom Security	(7,500.00)	0.00	0.00%
53930	Victim Assistance Programs	(100,000.00)	0.00	0.00%
54110	Sheriff's Department	(9,466,200.00)	633,635.24	6.69%
54120	Special Patrols	(5,000.00)	0.00	0.00%
54160	Administration Of The Sexual Offender	(6,600.00)	0.00	0.00%
54210	Jail	(7,161,181.00)	363,223.28	5.07%

54220	Workhouse	(159,970.00)	7,893.49	4.93%
54240	Juvenile Services	(291,203.00)	14,734.73	5.06%
54260	Commissary	(150,000.00)	4,029.20	2.69%
54410	Civil Defense	(8,349,651.00)	410,581.47	4.92%
54610	County Coroner/Medical Examiner	(145,750.00)	9,509.00	6.52%
54710	Homeland Security Grant	(16,915.00)	0.00	0.00%
55110	Local Health Center	(71,420.00)	1,503.99	2.11%
55120	Rabies And Animal Control	(196,001.00)	10,957.70	5.59%
55190	Other Local Health Services	(910,760.00)	37,535.81	4.12%
55390	Appropriation To State	(78,493.00)	0.00	0.00%
55590	Other Local Welfare Services	(5,200.00)	0.00	0.00%
55900	Other Public Health And Welfare	(43,582.00)	2,463.10	5.65%
56500	Libraries	(780,822.00)	768,266.04	98.39%
56900	Other Social, Cultural And Recreational	(65,000.00)	0.00	0.00%
57100	Agricultural Extension Service	(258,743.00)	4,156.96	1.61%
57300	Forest Service	(2,000.00)	0.00	0.00%
57500	Soil Conservation	(69,070.00)	2,437.33	3.53%
57800	Storm Water Management	(257,853.00)	21,323.00	8.27%
58110	Tourism	(3,750.00)	0.00	0.00%
58120	Industrial Development	(248,691.00)	0.00	0.00%
58190	Other Economic And Community	(40,750.00)	0.00	0.00%
58300	Veteran's Services	(122,823.00)	8,524.80	6.94%
58400	Other Charges	(2,695,121.00)	33,234.11	1.23%
58500	Contributions To Other Agencies	(185,200.00)	0.00	0.00%
58900	Miscellaneous	(115,397.00)	3,198.57	2.77%
	Total Expenditures	(42,197,088.00)	3,218,720.80	7.63%
Total	101 Estimated Fund Balance, June 30	3,020,251.00		

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**Wilson County Finance
Summary Financial Statement
July 2013
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116 Solid Waste/Sanitation

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,133,632.00	(63.70)	0.01%
40120	Trustee's Collections - Prior Year	60,000.00	(2,991.97)	4.99%
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(1,957.02)	9.32%
40140	Interest And Penalty	10,000.00	(234.09)	2.34%
40320	Bank Excise Tax	4,300.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	1.38	0.00%
43194	Misdemeanor Probation Charge	100.00	0.00	0.00%
44145	Sale Of Recycled Materials	230,000.00	(25,190.45)	10.95%
46980	Other State Grants	129,624.00	0.00	0.00%
	Total Revenues	1,588,656.00	(30,435.85)	1.92%
Expenditures				
55732	Convenience Centers	(2,051,275.00)	470,488.57	22.94%
	Total Expenditures	(2,051,275.00)	470,488.57	22.94%
Total	116 Estimated Fund Balance, June 30	365,998.00		

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**Wilson County Finance
Summary Financial Statement
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118 Ambulance Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43120	Patient Charges	265,000.00	0.00	0.00%
	Total Revenues	265,000.00	0.00	0.00%
Expenditures				
55130	Ambulance Service	(265,000.00)	0.00	0.00%
	Total Expenditures	(265,000.00)	0.00	0.00%
Total	118 Estimated Fund Balance, June 30	821.00		

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**Wilson County Finance
 Summary Financial Statement
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121 Special Purpose Tax

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	5,642,005.00	(461,083.58)	8.17%
	Total Revenues	5,642,005.00	(461,083.58)	8.17%
Expenditures				
51800	County Buildings	(59,000.00)	0.00	0.00%
82130	Education	(1,680,000.00)	0.00	0.00%
82230	Education	(174,463.00)	0.00	0.00%
82330	Education	(2,883,243.00)	0.00	0.00%
	Total Expenditures	(4,796,706.00)	0.00	0.00%
Total	121 Estimated Fund Balance, June 30	3,464,664.00		

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**Wilson County Finance
 Summary Financial Statement
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122 Sheriff's Drug Fund

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
42340	Drug Control Fines	0.00	(600.00)	0.00%
42910	Proceeds From Confiscated Property	0.00	(2,600.00)	0.00%
47700	Asset Forfeiture Funds	0.00	(117,978.29)	0.00%
49800	Transfers In	506,194.00	(506,194.32)	100.00%
	Total Revenues	506,194.00	(627,372.61)	123.94%
Expenditures				
54150	Drug Enforcement	(94,000.00)	2,329.56	2.48%
	Total Expenditures	(94,000.00)	2,329.56	2.48%
Total	122 Estimated Fund Balance, June 30	108,091.00		

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**Wilson County Finance
 Summary Financial Statement
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124 Agriculture Center

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	582,844.00	(34.81)	0.01%
40120	Trustee's Collections - Prior Year	1,000.00	(1,646.50)	164.65%
40125	Trustee's Collections - Bankruptcy	50.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	(1,069.42)	0.00%
40140	Interest And Penalty	650.00	(127.89)	19.68%
43190	Other General Service Charges	210,000.00	(47,026.00)	22.39%
43340	Recreation Fees	1,280.00	0.00	0.00%
44120	Lease/Rentals	16,000.00	(876.09)	5.48%
44170	Miscellaneous Refunds	1,800.00	(1,924.40)	106.91%
	Total Revenues	813,624.00	(52,705.11)	6.48%
Expenditures				
57900	Other Agriculture & Nature Resources	(851,806.00)	68,377.70	8.03%
	Total Expenditures	(851,806.00)	68,377.70	8.03%
Total	124 Estimated Fund Balance, June 30	146,798.00		

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Wilson County Finance
 Summary Financial Statement
 July 2013

131 Highway/Public Works

Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	3,832,201.00	(228.89)	0.01%
40120	Trustee's Collections - Prior Year	85,000.00	(10,750.06)	12.65%
40130	Cir Clk/Clk & Master Collections-Pr Yr	35,000.00	(7,031.25)	20.09%
40140	Interest And Penalty	15,000.00	(840.89)	5.61%
40280	Mineral Severance Tax	135,000.00	(102,232.72)	75.73%
40320	Bank Excise Tax	20,000.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	4.94	0.00%
44170	Miscellaneous Refunds	5,000.00	0.00	0.00%
44530	Sale Of Equipment	1,500.00	0.00	0.00%
46410	Bridge Program	250,000.00	0.00	0.00%
46420	State Aid Program	240,000.00	(7,134.40)	2.97%
46920	Gasoline And Motor Fuel Tax	2,310,000.00	(214,207.39)	9.27%
46930	Petroleum Special Tax	71,440.00	(6,854.27)	9.59%
49700	Insurance Recovery	500.00	0.00	0.00%
	Total Revenues	7,000,641.00	(349,274.93)	4.99%
Expenditures				
61000	Administration	(342,100.00)	33,898.83	9.91%
62000	Highway And Bridge Maintenance	(4,034,648.00)	333,736.07	8.27%
63100	Operation And Maintenance Of	(1,106,879.00)	121,437.01	10.97%
65000	Other Charges	(304,273.00)	7,025.47	2.31%
66000	Employee Benefits	(1,415,883.00)	719,053.27	50.78%
68000	Capital Outlay	(1,130,000.00)	40,000.00	3.54%
	Total Expenditures	(8,333,783.00)	1,255,150.65	15.06%
Total	131 Estimated Fund Balance, June 30	4,524,932.00		

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Wilson County Finance
 Summary Financial Statement
 July 2013

151 General Debt Service

Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	6,105,294.00	(364.65)	0.01%
40120	Trustee's Collections - Prior Year	125,000.00	(17,146.55)	13.72%
40130	Cir Clk/Clk & Master Collections-Pr Yr	40,000.00	(11,201.85)	28.00%
40140	Interest And Penalty	20,000.00	(1,339.72)	6.70%
40240	Wheel Tax	2,500,000.00	(195,853.19)	7.83%
40266	Litigation Tax-Jail, Wrkhs,	300,000.00	(24,428.06)	8.14%
40285	Adequate Facilities/Development Tax	2,000,000.00	(217,179.51)	10.86%
40320	Bank Excise Tax	25,000.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	7.88	0.00%
44110	Interest Earned	74,000.00	(26,265.06)	35.49%
47715	Tax Credit Bond Rebate	897,173.00	0.00	0.00%
48130	Contributions	31,140.00	0.00	0.00%
49800	Transfers In	1,000,000.00	0.00	0.00%
	Total Revenues	13,117,607.00	(493,770.71)	3.76%
Expenditures				
82110	General Government	(1,138,978.00)	0.00	0.00%
82130	Education	(5,801,022.00)	0.00	0.00%
82210	General Government	(527,085.00)	0.00	0.00%
82230	Education	(5,765,987.00)	0.00	0.00%
82310	General Government	(204,000.00)	5,121.28	2.51%
82320	Highways And Streets	(7,000.00)	0.00	0.00%
82330	Education	(7,000.00)	0.00	0.00%
	Total Expenditures	(13,451,072.00)	5,121.28	0.04%
Total	151 Estimated Fund Balance, June 30	3,020,251.00		

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Wilson County Finance
 Summary Financial Statement
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 Year-To-Date

152 Rural Debt Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	1,218,645.00	(86,216.36)	7.07%
44170	Miscellaneous Refunds	715,944.00	0.00	0.00%
47715	Tax Credit Bond Rebate	132,556.00	0.00	0.00%
49800	Transfers In	1,873,243.00	0.00	0.00%
	Total Revenues	3,940,388.00	(86,216.36)	2.19%
Expenditures				
82130	Education	(2,240,000.00)	0.00	0.00%
82230	Education	(1,943,239.00)	0.00	0.00%
82330	Education	(25,000.00)	0.00	0.00%
	Total Expenditures	(4,208,239.00)	0.00	0.00%
Total	152 Estimated Fund Balance, June 30	11,458,963.00		

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Wilson County Finance
 Summary Financial Statement
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176 Highway Capital Projects

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,579,508.00	(94.34)	0.01%
40120	Trustee's Collections - Prior Year	35,000.00	(4,430.82)	12.66%
40130	Cir Clk/Clk & Master Collections-Pr Yr	12,285.00	(2,898.09)	23.59%
40140	Interest And Penalty	6,000.00	(346.62)	5.78%
40320	Bank Excise Tax	6,476.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	2.03	0.00%
	Total Revenues	1,639,269.00	(7,767.84)	0.47%
Expenditures				
91200	Highway & Street Capital Projects	(1,597,000.00)	125.01	0.01%
	Total Expenditures	(1,597,000.00)	125.01	0.01%
Total	176 Estimated Fund Balance, June 30	927,708.00		

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Wilson County Finance
 Summary Financial Statement
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189 Other Capital Projects

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40285	Adequate Facilities/Development Tax	1,000,000.00	(108,589.59)	10.86%
41520	Building Permits	300,000.00	(49,193.72)	16.40%
43193	Water Tap Sales	15,000.00	0.00	0.00%
	Total Revenues	1,315,000.00	(157,783.31)	12.00%
Expenditures				
57900	Other Agriculture & Nature Resources	(22,419.00)	0.00	0.00%
91110	General Administration Projects	(1,025,000.00)	778.83	0.08%
91120	Administration Of Justice Projects	(136,549.00)	0.00	0.00%
	Total Expenditures	(1,183,968.00)	778.83	0.07%
Total	189 Estimated Fund Balance, June 30	436,001.00		

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Wilson County Finance
 Summary Financial Statement
 July 2013
 Year-To-Date

207 Solid Waste Disposal

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43110	Tipping Fees	0.00	(32,263.65)	0.00%
43114	Solid Waste Disposal Fee	75,000.00	(8,339.69)	11.12%
	Total Revenues	75,000.00	(40,603.34)	54.14%
Expenditures				
55754	Landfill Operation And Maintenance	(889,652.00)	69,618.79	7.83%
55759	Other Waste Disposal	(130,000.00)	23,000.00	17.69%
	Total Expenditures	(1,019,652.00)	92,618.79	9.08%
Total	207 Estimated Fund Balance, June 30	2,700,957.00		